



**Regular Meeting**

**03/02/2023 06:30 PM**

6:30 P.M. - CALL TO ORDER/OPEN/PUBLIC  
SESSION (ZOOM / IN-PERSON)

After the Completion of Open Session -  
CLOSED SESSION

7:30 P.M. - OPEN/PUBLIC SESSION (ZOOM /  
IN-PERSON)

**MEETING MINUTES**

---

AGENDA FOR THE **REGULAR** MEETING OF  
THE BOARD OF TRUSTEES OF THE ROSEMEAD SCHOOL DISTRICT

**6:30 P.M. - CALL TO ORDER/OPEN/PUBLIC SESSION (ZOOM / IN-PERSON)**

**After the Completion of Open Session - CLOSED SESSION**

**7:30 P.M. - OPEN/PUBLIC SESSION (ZOOM / IN-PERSON)**

**Continuation of Closed Session After the Completion of Open Session Items**

This meeting will also be held electronically via Zoom Meetings and in-person capacity.

**PARTICIPATION IN-PERSON:** Adherence to current Los Angeles County Department of  
Public Health protocols:

Rosemead School District

District Office - Board Room

3907 Rosemead Blvd., Rosemead, CA 91770

Tel: (626) 312-2900 x212 | Email: [board@rosemead.k12.ca.us](mailto:board@rosemead.k12.ca.us)

**PARTICIPATION VIA TELECONFERENCE/ELECTRONIC:**

**Zoom Call-In# (346) 248-7799**

**Zoom Meeting ID# 835 8553 3548**

**Passcode: 709667**

**Attendees**

---

**Voting Members**

Ms. Nancy Armenta, Trustee (Not Present)

Mr. Ronald Esquivel, President

Mrs. Veronica Pena, Clerk

Mr. John Quintanilla, Trustee

Mrs. Diane Benitez, Trustee

**Non-Voting Members**

Mr. Alejandro Ruvalcaba, Superintendent

Dr. Maria Rios, Assistant Superintendent, Administrative Services

Dr. Jennifer Fang, Assistant Superintendent, Educational Services

**I. NOTICES - Public Comments / Speaker's Requests**

**II. NOTICES**

**III. Call to Order by \_\_\_\_\_ at \_\_\_\_\_ p.m.**

President Esquivel called the meeting to order at 6:30 p.m.

President Esquivel shared the following statement:

"The Rosemead School District has experienced intermittent interruptions to our internet connection throughout the day. Earlier today, we were notified that the current network outage may impact all districts that have the Los Angeles County Office of Education as their Internet Service Provider. The county office is continuing to work on the issues.

In case there is an internet connectivity issue this evening, the Rosemead School District Board of Trustees will continue its scheduled meeting this evening in person, in the District Office Board Room, as noticed and in compliance with the Brown Act."

**IV. Members Present \_\_\_\_\_ Members Absent \_\_\_\_\_**

President Esquivel read the following statement:

The Rosemead School District Board of Trustees will conduct their public meetings in-person along with a virtual Zoom cast. In order to ensure the board's business is heard clearly, we would like to respectfully request for all Zoom attendees to mute their microphones unless you are requested by the Board President to address the Board.

Trustee Armenta was not present.

**V. MEETING RECORDED**

This meeting will be audio and video recorded. Trustees have received background information regarding each agenda item prior to the meeting thus ensuring thorough review of each item.

**VI. APPROVAL OF AGENDA**

That the Agenda, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**VII. PUBLIC COMMENT ON CLOSED SESSION ITEMS (3 minutes per person or 20 minutes per topic)**

Pursuant to Board Bylaw No. 9323, we would like to encourage members of the public to present their views to the Board regarding matters listed in the agenda. At regular meetings of the Board, members of the public may address the Board on agenda items, as well as any other items of concern that fall within the subject matter jurisdiction of the Board of Trustees. If you want to address an agenda item, you have the option of speaking at this time, or at the time the item is being discussed by the Board.

Individual speakers shall be allowed three (3) minutes total to address the Board on each agenda or non-agenda item. The Board shall limit the total time for public input on each item to 20 minutes. Please state your name, make your presentation as brief as possible and understand that the Board will not engage in a debate with visitors, but you may be given an opportunity for further questions and answers when a specific item is presented in the agenda.

Mrs. Bracamonte checked the board@rosemead.k12.ca.us email account for submissions of public comments. There were none.

**VIII. CLOSED SESSION - 6:30 P.M.**

**IX. RECESS TO CLOSED SESSION at \_\_\_\_\_ p.m.**

President Esquivel recessed the meeting to closed session at 6:33 p.m.

**X. CLOSED SESSION**

**A. PUBLIC EMPLOYEE (APPOINTMENT, EMPLOYMENT, REASSIGNMENT, EVALUATION, AND DISCIPLINE/DISMISSAL/RELEASE) - pursuant to Government Code Section 54957**

Participants: Mr. Alejandro Ruvalcaba, Dr. Maria C. Rios, and Dr. Jennifer Fang

**B. CONFERENCE WITH LABOR NEGOTIATORS - pursuant to Government Code Section 54957.6**

- District Negotiators: Mr. Alejandro Ruvalcaba and Dr. Maria C. Rios
- Employee Organization: Rosemead Teachers Association; California School Employees Association and its Rosemead Chapter 9; Management; Confidential; and Unrepresented - Provide direction regarding negotiations

**C. PUBLIC EMPLOYEE PERFORMANCE EVALUATION - pursuant to Government Code Section 54957**

Participant: Mr. Alejandro Ruvalcaba:

- Superintendent

**XI. ADJOURNMENT OF CLOSED SESSION at \_\_\_\_\_ p.m.**

President Esquivel adjourned closed session at 7:23 p.m.

**XII. REGULAR MEETING - 7:30 P.M.**

**XIII. RECONVENE OPEN SESSION at \_\_\_\_\_ p.m.**

President Esquivel reconvened the meeting to open session at 7:30 p.m.

President Esquivel shared the following statement:

"The Rosemead School District has experienced intermittent interruptions to our internet connection throughout the day. Earlier today, we were notified that the current network outage may impact all districts that have the Los Angeles County Office of Education as their Internet Service Provider. The county office is continuing to work on the issues.

In case there is an internet connectivity issue this evening, the Rosemead School District Board of Trustees will continue its scheduled meeting this evening in person, in the District Office Board Room, as noticed and in compliance with the Brown Act."

**XIV. ANNOUNCEMENT OF ANY ACTION TAKEN IN CLOSED SESSION (if any)**

President Esquivel announced that the Board of Trustees took no action in closed session.

**XV. MEETING RECORDED**

This meeting will be audio and video recorded. Trustees have received background information regarding each agenda item prior to the meeting, thus ensuring a thorough review of each item.

**XVI. PLEDGE OF ALLEGIANCE by: \_\_\_\_\_**

President Esquivel requested for Dr. Jennifer Fang to lead the Pledge of Allegiance.

**XVII. AWARDS/RECOGNITION VIRTUAL PRESENTATION(S)**

President Esquivel recognized and congratulated the Student of the Month, March 2023 - Academic:

- Gabriel Ramirez Suarez , 6th gr. Encinita
- Tyler Nguyen, 6th gr. Janson
- Abriella Martinez, 6th gr. Savannah
- Linus Mak, 6th gr. Shuey
- Viviana Tu, 7th gr. Muscatel
- Gorden Zhen, 8th gr. Muscatel

*President Esquivel recessed the meeting for a brief break at 7:50 p.m.*

*President Esquivel reconvened the meeting to open session at 8:03 p.m.*

## **XVIII. PUBLIC COMMENTS (3 minutes per person or 20 minutes per topic)**

Pursuant to Board Bylaw No. 9323, we would like to encourage members of the public to present their views to the Board regarding matters listed in the agenda. At regular meetings of the Board, members of the public may address the Board on agenda items, as well as any other items of concern that fall within the subject matter jurisdiction of the Board of Trustees. If you want to address an agenda item, you have the option of speaking at this time, or at the time the item is being discussed by the Board.

Individual speakers shall be allowed three (3) minutes total to address the Board on each agenda or non-agenda item. The Board shall limit the total time for public input on each item to 20 minutes. Please state your name, make your presentation as brief as possible and understand that the Board will not engage in a debate with visitors, but you may be given an opportunity for further questions and answers when a specific item is presented in the agenda.

Mrs. Bracamonte checked the board@rosemead.k12.ca.us email account for submissions of public comments. There were four (4) speakers:

1. Jocie Wilson, Muscatel Principal; topic: Invitation to Muscatel events
2. Jan Brydle, Shuey Principal; topic: Invitation to Shuey events
3. Diana Richardson, RTA Negotiating Chair and Treasurer; topic: RTA negotiations
4. Jerry Puente, RTA President; topic: RTA negotiations

## **XIX. SUPERINTENDENT'S REPORT**

Superintendent Ruvalcaba shared the following:

- Welcomed everyone and thanked them for their attendance.
- Congratulated the students of the month and shared that he is amazed with their speeches. He shared that the 8th graders' speech was amazing, and he cited a well organized speech from memory; this talent goes back to our students and our teachers.
- Thanked the teams for their Founder's Day events. He attended the Janson Founder's Day and was impressed by the Kindergarten students who were amazing. He shared that it was great to see all the students and parents in person.
- Gave kudos to Panda Cares as they continue to support our Leader in Me initiative throughout the district schools. He shared that the student lighthouse teams toured the guests at the schools and each explained what our students are doing.
- Provided an update on the status of the Muscatel main office repairs and shared that the contract has solved the issues. He shared that the contractor assessed whether there was any additional water intrusion during the current rains and are ready to move forward with sealing the building up and moving the team back into the building.
- Lastly, he shared that he is looking forward to the Educational Foundation fundraiser Casino Night this Saturday.

## **XX. BOARD PRESIDENT'S COMMENTS**

President Esquivel shared the following comments:

- Expressed how impressed he is by the students of the month speeches, in particular with the 8th grade student. He shared that it is apparent that this is the beginning of where he wants to go. He gave kudos to him and all the students of the month.
- Shared that he attended the Janson Founder's Day program with a packed house. He expressed that it was great to see all the students perform.
- Shared that he also attended the Savannah Founder's Day program and the students are the reason why we do what we do.
- Lastly, he added that he will be in attendance during the Casino Night fundraiser and hopes to see everyone there.

## **XXI. BOARD ORAL COMMUNICATIONS**

Clerk Peña shared the following:

- Congratulated all the students of the month for March and added that they had great speeches. She is really proud of them.
- Thanked Mrs. Brydle for the Founder's Day performance and shared that the students sang her favorite song.
- Shared that she hopes to attend the Casino Night fundraiser.
- Lastly, she asked everyone to stay safe and wished everyone a Happy Dr. Seuss Day.

Trustee Benitez shared the following:

- Congratulated all the students of the month for March.
- Shared that she attended the Janson Founder's Day and expressed that the Kindergarten students were amazing.
- Wished everyone a good evening.

Superintendent congratulated Mr. John Benitez for his award: Golden Oak Award from PTA.

Trustee Quintanilla shared the following:

- Attended the Janson Founder's Day event where the Kindergarten students were amazing.
- Gave kudos to Savannah and Shuey
- Gave kudos to Dr. Fang for the LCAP meeting and shared that it was good to see a good turn out for the meetings.
- Lastly, shared that this month is the National Nutrition month.

## **XXII. PUBLIC HEARING(S): None**

**XXIII. CONSENT AGENDA**

That the Consent Agenda, be Approved.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Mrs. Veronica Pena

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

- A. CONSENT - Minutes of the February 2, 2023, Board of Trustees' Meeting**
- B. CONSENT - Minutes of the February 16, 2023, Board of Trustees' Meeting**
- C. CONSENT - Personnel Status Report - Certificated and Classified**
- D. CONSENT - Purchase Orders of January, 2023 - February, 2023, (on file), and Warrants for Budgeted Expenditures**
- E. CONSENT - Donation Report**
- F. CONSENT - Obsolete Technology - Muscatel Middle School**

**XXIV. SPECIAL REPORTS AND PRESENTATION(S)**

- A. Presentation on the Second Interim Report, by Dr. Maria C. Rios, Assistant Superintendent, Administrative Services**

Assistant Superintendent Dr. Rios gave a brief overview of the Second Interim Report and answered questions. See the presentation attached.

**XXV. ACTION ITEM(S)**

- A. ACTION - Confirmation of Next Scheduled Study Session Board Meeting for the Month of April 2023, as April 6, 2023**

That the Board of Trustees Cancel the Next Scheduled Study Session for the Month of April, 2023, as April 6, 2023, on the topic(s): \_\_\_\_\_, be Approved.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Mr. John Quintanilla

Mrs. Benitez rescinded her motion.

Mr. Quintanilla rescinded his second.

That the Board of Trustees Cancel the Next Scheduled Study Session for the Month of April, 2023, as April 20, 2023, be Approved, as Corrected.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**B. ACTION - Resolution No. 22-23/09, Elimination of Certain Classified Positions Due to Expiration of a Specifically Funded Program**

That Resolution No. 22-23/09, Elimination of Certain Classified Positions Due to Expiration of a Specifically Funded Program, be Approved, as Amended.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**C. ACTION - Resolution No. 22-23/10, A Resolution of the Board of Trustees of the Rosemead School District for Designation of Specific Material, Product, Thing, or Service for LED Display Project (Marquee)**

That Resolution No. 22-23/10, A Resolution of the Board of Trustees of the Rosemead School District for Designation of Specific Material, Product, Thing, or Service for LED Display Project, Marquee, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mrs. Veronica Pena

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**D. ACTION - Second Interim Financial Report for 2022-2023**

That the Second Interim Financial Report for 2022-2023, be Approved, as Corrected.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Mr. John Quintanilla

Voting:

Ms. Nancy Armenta - Not Present



Mr. Ronald Esquivel - Yes  
Mrs. Veronica Pena - Yes  
Mr. John Quintanilla - Yes  
Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**E. ACTION - Service/Consultant Proposals/ Bid Awards/ Memorandum of Understanding/Contract Report**

That the Service/Consultant Proposals/Bid Awards/Memorandum of Understanding/Contract Report, be Approved.

Motion made by: Mrs. Veronica Pena

Motion seconded by: Mr. John Quintanilla

Voting:

Ms. Nancy Armenta - Not Present  
Mr. Ronald Esquivel - Yes  
Mrs. Veronica Pena - Yes  
Mr. John Quintanilla - No  
Mrs. Diane Benitez - Yes

The motion passed by a 3-1 vote, with Mr. Quintanilla opposed.

1. **ACTION - CHILD DEVELOPMENT - Aimee Art Productions - Spring Intersession Enrichment Program (Elementary) [NEW]**
2. **ACTION - CHILD DEVELOPMENT - Aquarium of the Pacific - Aquarium on Wheels Assembly (Encinita Preschool) [NEW]**
3. **ACTION - CHILD DEVELOPMENT - Aquarium of the Pacific - Aquarium on Wheels Assembly (Janson Preschool Room 42) [NEW]**
4. **ACTION - CHILD DEVELOPMENT - Aquarium of the Pacific - Aquarium on Wheels Assembly (Savannah Preschool) [NEW]**
5. **ACTION - CHILD DEVELOPMENT - Early Ed Consulting - Professional Development (California State Preschool) [NEW]**
6. **ACTION - CHILD DEVELOPMENT - Pali Institute - Intersession Camp [NEW]**
7. **ACTION - CHILD DEVELOPMENT - Windtree Education Science and Tech Education (Spring Intersession) [NEW]**
8. **ACTION - EDUCATIONAL SERVICES - Hanna Interpreting Services, LLC (Districtwide) [AMENDMENT]**
9. **ACTION - FISCAL SERVICES - Moss, Levy & Hartzheim, LLP, Financial Audit Services [RENEWAL]**
10. **ACTION - HUMAN RESOURCES - Kin Wong, Consultant [NEW]**
11. **ACTION - SUPERINTENDENT'S OFFICE - California Association of Latino Superintendents and Administrators (CALSA) [RENEWAL]**

**F. ACTION - 2023-2028 West San Gabriel Valley Special Education Local Plan Area (WSGV SELPA) Memorandum of Understanding**

That the 2023-2028 West San Gabriel Valley Special Education Local Plan Area (WSGV SELPA) Memorandum of Understanding, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mr. Ronald Esquivel

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**G. ACTION - 2023 California School Boards Association (CSBA) Delegate Assembly Election**

That a Vote be Cast for Mr. Adam Carranza, as a Candidate for the 2023 California School Boards Association (CSBA) Delegate Assembly Election, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mrs. Veronica Pena

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**H. ACTION - Consideration of Approval of Updated Policies - 2nd Reading (from February 2, 2023 Agenda)**

That the Updated Policies - 2nd Reading from the February 2, 2023 Agenda, be Approved.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Mr. John Quintanilla

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**I. ACTION - Consideration of Approval of Updated Policies - 2nd Reading  
(from February 16, 2023 Agenda)**

That the Updated Policies - 2nd Reading from the February 16, 2023 Agenda,  
be Approved.

Motion made by: Mrs. Veronica Pena

Motion seconded by: Mr. John Quintanilla

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**J. ACTION - Call for Nominations to the Los Angeles County School Trustees  
Association (LACSTA)**

That Mr. Ronald Esquivel be Nominated to the Los Angeles County School  
Trustees Association (LACSTA), be Approved.

President Esquivel declined the nomination.

The motion died due to lack of a second.

**XXVI. DISCUSSION ITEM(S)**

**A. Review of Updated Policies - 1st Reading**

Superintendent Ruvalcaba presented the drafted policy updates for a first  
reading and shared that they will return to the Board for action at the next  
meeting.

**XXVII. NEW BUSINESS**

**A. NEW BUSINESS - Exhibit 1 - Matrix for New Business Topics and Follow Up**

Superintendent Ruvalcaba shared the following updates on the matrix:

- M&O fleet replacements - Shared that the District purchased a second truck,  
which should be ready for use on Monday.
- CA Healthy Kids Survey, District Assessment Tool - Dr. Fang consulted with  
WestEd and they have provided options for the new school year, since we are  
so close to finishing up the year. The vendor will provide a preliminary report  
for the current year in a couple of weeks. They recommended waiting to have  
two years' worth of data to complete a comprehensive comparison. The  
vendor suggested staff to do a student listening circle and listen to their  
feedback.
- Staff was requested to provide the Board which are the "base" questions  
and which are optional; can the "base" questions be edited; provide a list of  
all the "base" questions; and provide a list of all the "optional" questions.

- Crossing guards update - the District requested two additional staff members for the additional locations, both locations to be evaluated, and shared that the information should be received by the end of April.
- Feedback Tool - Shared a memo with potential costs of developing a feedback tool.
  - Consensus to move forward with developing a tool via Google form to be monitored by the Superintendent's Office.
- Board Professional Development Analysis - Shared a memo with estimated costs for travel by the Board professional development. It was shared that this information will be brought back for discussion.

Clerk Peña shared the following:

- Inquired about the status of the ASCIP traffic flow reports.
  - Assistant Superintendent Rios shared that the District received the first report for Janson and is in the process of analyzing the recommendations in collaboration with Janson Principal Mr. Glass. The report will be shared in the weekly update.

Trustee Quintanilla shared the following:

- Requested a copy of the budget presentation.
- Inquired whether ASCIP will be completing a report for each of the schools.
  - Superintendent Ruvalcaba shared that all schools will be evaluated and reports will be provided to the Board as they are received. He further shared that any major recommendations will be discussed with the Board prior to consideration.
- Inquired about the cost of the most recent election.

Trustee Benitez shared the following:

- Inquired when the Board meetings will be held only in person and eliminating broadcasting on Zoom.
  - After a brief discussion, it was decided to continue to afford the public the ability to participate in Board meetings via Zoom.

**XXVIII. PUBLIC COMMENTS ON CLOSED SESSION ITEMS (3 minutes per person or 20 minutes per topic)**

**XXIX. RECESS TO CLOSED SESSION at \_\_\_\_ p.m.**

**XXX. CLOSED SESSION**

**XXXI. ADJOURNMENT OF CLOSED SESSION at \_\_\_\_\_ p.m.**

**XXXII. RECONVENE TO OPEN SESSION at \_\_\_\_\_ p.m.**

**XXXIII. ANNOUNCEMENT OF ANY ACTION TAKEN IN CLOSED SESSION (if any)**

**XXXIV. ADJOURNMENT** The meeting (be) adjourned at \_\_\_\_\_ p.m.

That the Adjournment of the March 2, 2023, Board of Trustees meeting by President Esquivel at 9:32 p.m., be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Not Present

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

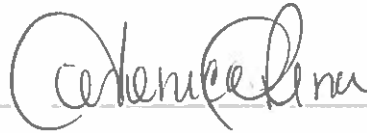
Mrs. Diane Benitez - Yes

The motion passed by a 4-0 vote.

**XXXV. NEXT MEETING DATES**



Ronald Esquivel, President



Veronica Pena, Clerk

# Student of the Month Awards

March 2023



Encinita  
Elementary School

*Gabriel Ramirez Suarez*

Gabriel is a true student leader. When he completes his work early he volunteers to help his peers. Gabriel is a member of the student lighthouse team at Encinita. He is a role model to his classmates. He is a hardworking student. He is consistent in the manner he handles his classwork and 6th grade responsibilities, always showing up to school on time and prioritizing his tasks. He excels in both Math and ELA. Gabriel is an exceptional writer. He is focused during lessons and demonstrates a high level of motivation. He expresses his desire to earn three college degrees. The habits Gabriel has developed will help him achieve his dreams.

~Ms. Nguyen, Teacher



6th grade



Mildred B. Janson  
Elementary School

*Tyler Nguyen*

The Mildred B. Janson Elementary 6th grade team is honored to select Tyler Nguyen as Student of the Month for the month of March. Tyler has been selected for several reasons; one being that he always displays leadership qualities by consistently exhibiting the habits and being a member of the student lighthouse team. Tyler is "Proactive," works hard, and excels in all subject areas. He "Puts First Things First" and goes above and beyond to put forth his best effort. Tyler is definitely a great asset to his class and our school! We are proud of you, Tyler! Keep up the great work!

~Ms. Hua, Mr. Aguilar, and Mrs. Gonzales, Teachers



6th grade



Savannah  
Elementary School

*Abriella Martinez*

Abriella is a student teacher's love. She gets all her work in and is first to submit her projects. She is a great artist, always putting in the time and effort for quality work. Abriella had all A's and B's on her report card the first trimester and made Honors. On the iReady Reading Diagnostic test, she went from a level 5 score of 585 to a level 6 score of 633, resulting in a 48 point jump. On her iReady Math Diagnostic test she went from a level 5 score of 492 to a level 6 score of 501. Abriella not only does well academically, but she also helps her peers. In terms of school spirit, Abriella is our class representative and has been a class rep in all of her classes since 2nd grade. She is in her second year of being in Science Olympiad and has been on the LIM Student Lighthouse Team since 3rd grade. In her free time, Abriella has played on a soccer team for the past nine years. She also plays the guitar and takes lessons with Ms. Taylor. Congratulations, Abriella!

~Ms. Wong and Ms. Arreola, Teachers



6th grade



Emma W. Shuey  
Elementary School

*Linus Mak*

Linus is a valuable member not only of our 6th grade, but our school as a whole. Linus has been an integral part of the leadership team. Linus leads tours for guests, brainstorms ideas for our school-wide WIGS and other events that make Shuey great, and even tutors younger students during recess. Academically, Linus keeps his eyes on his goals, often completing tasks early. Because of his work ethic, Linus consistently earns straight A's. Linus has completed all lessons in i-Ready reading. He scored at the 12th grade reading level on his last STAR reading assessment. Linus is friendly, outgoing and is well liked by all. Miss Pettus, Ms. Shotke, and Mrs. Almaraz are proud to nominate Linus Mak for the Academic Achievement Award.

~Miss Pettus, Ms. Shotke, and Mrs. Almaraz, Teachers



6th grade



Muscatel  
Middle School

*Viviana Tu*

Viviana is an amazing advancement math 7 student. She excels in mathematics and she also finds the time to help others in the class by collaborating with her peers, using a win-win mentality to succeed. Viviana's math scores puts her as one of the top students in the accelerated math 7 class. In addition, she voluntarily signed up to join the mathletes homework class, just to add some morning complicated math problems to wake herself up. Viviana is also a part of the ASB class, which helps promote school spirit and organize school wide events, which clearly shows her leadership skills in that class environment. Viviana is extremely talented in the classroom and in many sports activities. Overall amazing and a joy to have class!

~Mr. Puente, 7th gr Math Teacher



7th grade



# *Muscatel* *Middle School* *Gorden Zhen*

Gorden Zhen is an outstanding student who has demonstrated excellent achievement by maintaining academic excellence, leadership involvement, and community service at Muscatel. Not only is Gorden an exceptional student, but he is the secretary of CJSF, and a member of Builder's Club. He is always a student who enters the classroom prepared, gives 100% of his attention, and goes above and beyond for everything he does. Gorden demonstrates good citizenship daily by being a leader in his behavior and academic success, showing integrity and greatness. Gorden never hesitates to help anyone who needs additional assistance in his math class. Gorden is also a wonderful peer tutor who volunteers his time after school to others in need. Gorden is a well-deserving candidate to be our student of the month.

-Mrs. Chen, 8th gr Math Teacher



8<sup>th</sup> grade

## 2022-23 Second Interim Budget

March 2, 2023

Presented By: Maria C. Rios, Ed.D., Assistant Superintendent, Admin Services



## January Governor's Proposal Recap

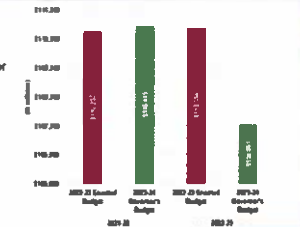
The Governor's Budget Proposal reflects:

- From COVID-19 pandemic budgeting since May 2020 to more business as usual
- Focused on maintaining programs where possible while trimming others
- Assumes slower economic growth but not a recession



## Governor's Proposition 98 Adjustments

- Recall that the Governor's Budget includes a three-year period
- Each year, the Proposition 98 minimum guarantee for the two prior fiscal years is revised to reflect updated state revenues
- The Governor's Budget:
  - Increases funding in 2021-22 by approximately \$200 million
  - Reduces funding in 2022-23 by approximately \$3.4 billion



## Enrollment and Average Daily Attendance (ADA)

Projection	2022-23	2023-24	2024-25
Enrollment	2,334.00	2,304.00	2,274.00
P2 ADA	2,204.28	2,175.95	2,147.61
ADA Change	35.67	-28.33	-28.34
% Change in ADA	1.64%	-1.29%	-1.30%



## Enrollment to ADA Trend



## LOCAL CONTROL FUNDING FORMULA (LCFF)

LCFF Sources	2022-23	2023-24	2024-25
Funded Cost of Living (COLA)	6.56%	8.13%	3.54%
Additional Base Grant	6.70%	0%	0%
Free & Reduce, EL, Foster Youth Count	1.834	1.810	1.787
Funded ADA	2,304.45	2,261.80	2,200.25
* Unduplicated Count to Enrollment	78.58%	78.58%	78.58%
Average LCFF funding per ADA	\$12,994.95	\$13,978.22	\$14,474.83





## Base Grant Funding

Grade Level	2022-23 Base	2022-23 C O L A R 50%	2022-23 Ad L T Base Grant R 70%	2022-23 Base	2022-23 C O L A R 50%	2023-24 Base	2023-24 C O L A R 50%	2024-25 Base
K-3	\$8,093	\$531	\$542	\$9,166	\$745	\$9,911	\$351	\$10,262
4-6	\$8,215	\$539	\$550	\$9,304	\$756	\$10,060	\$356	\$10,416
7-8	\$8,458	\$555	\$567	\$9,580	\$779	\$10,359	\$367	\$10,726

## Supplemental and Concentrated Grants

Supplemental & Concentration	2022-23	2023-24	2024-25
SC Grants	\$6,319,681	\$6,561,150	\$6,593,389
15% Concentration Add-on	\$826,351	\$845,269	\$847,701
<b>Total</b>	<b>\$7,146,032</b>	<b>\$7,406,418</b>	<b>\$7,441,090</b>

## RSD Assumptions for Multi Year Projections

Assumptions	2022-23	2023-24	2024-25
Cost of Living Adjustment	6.56%	8.13%	3.54%
Average LCFF Funding per ADA	\$12,994.95	\$13,978.22	\$14,474.83
Unduplicated %	78.58%	78.58%	78.58%
Supplemental/ Concentrated Grant (including 15% add-on)	\$7,146,032	\$7,406,418	\$7,441,090
Enrollment	2,334	2,304	2,274
Projected P2 ADA	2,204	2,176	2,148
Change in ADA	35.67	-28.33	-28.34
Step and Column Increases	Included	Included	Included
Lottery (Unrestricted)	\$391,388	\$386,358	\$381,326
Lottery (Restricted)	\$154,253	\$152,270	\$150,287

## 2022-23 General Fund Budget

	Unrestricted	Restricted	Total
Beginning Balance	\$9,995,932	\$3,938,204	\$13,934,136
Total Revenues	\$30,703,599	\$16,389,644	\$47,093,243
Total Expenditures Including Other Outgo	\$25,434,452	\$20,241,648	\$45,676,100
Total Contributions and Transfers In	(\$6,799,262)	\$7,105,262	\$306,000
Change in Fund Balance	(\$1,530,115)	\$3,253,258	\$1,723,143
Projected Ending Fund Balance	\$8,465,816	\$7,191,461	\$15,657,277

Multi Year Projections  
Unrestricted General Fund

	2022-23	2023-24	2024-25
Beginning Balance	\$9,995,932	\$8,465,817	\$10,170,342
Revenues	\$30,703,599	\$32,368,895	\$32,598,128
Expenditures	\$25,434,452	\$23,656,036	\$25,697,481
Contributions & Transfers In	(\$6,799,262)	(\$7,008,334)	(\$7,204,872)
Surplus/(Deficit)	(\$1,530,115)	\$1,704,525	(\$304,225)
Ending Balance	\$8,465,817	\$10,170,342	\$9,866,117
Non Spendable Balances	\$157,195	\$157,195	\$157,195
Assigned Balances	\$6,938,336	\$8,623,051	\$8,385,136
Reserve for Economic Uncertainties	\$1,370,286	\$1,390,096	\$1,323,786

## CalPERS Employer Contribution Rates

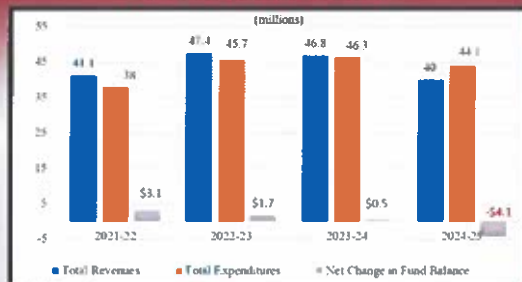
- Governor Newsom did not propose providing CalPERS relief for LEAs
- Based on the latest information from CalPERS, the employer contribution rate for 2023-24 would increase from the current rate of 25.37% to 27.00%

Year	Prior Projections per SSC Dashboard	Projected Rates per Most Recent CalPERS Actuarial Report
2022-23	25.37%	25.37%
2023-24	26.29%	27.00%
2024-25	26.80%	28.10%
2026-26	23.79%	26.80%

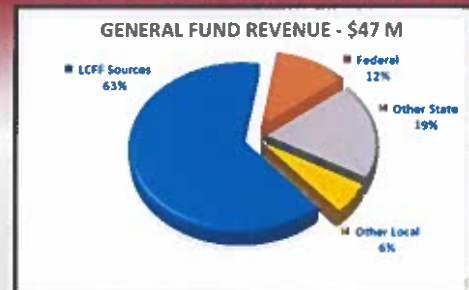
\*Projected rates reflect an investment loss for 2021-22 based on preliminary investment returns, as well as an anticipated decrease in normal cost due to new hires entering lower cost benefit tiers

Source: Schools Pool Actuarial Valuation as of June 30, 2021

### General Fund Outlook



### General Fund Revenue Sources



### General Fund Expenditures



### Expenditures

- Negotiate settlement for all bargaining units
- Professional Development Days (Proposed 6 days for RTA and CSEA)
- Step and Column cost
- Increase in CalPERS
- Worker's Compensation
- Increase in materials/supplies/services

### Next Steps

#### State Level

- Budget Committee Hearings
- Next Update – May Revision

#### Rosemead School District

- Second Interim Report due to LACOE by March 17, 2023
- Presentation of budget and LCAP on June 22, 2023
- Approval of adopted budget and LCAP on June 29, 2023

THANK YOU!

QUESTIONS?